

Tuolumne County Transportation Council
Draft Overall Work Program, Fiscal Year 2017/18

Work Element		Carryover \$\$\$	Required Item	Discretionary
17/18 - 1	Agency Overhead/Indirect Costs			
1.1	Maintain TCTC office and equipment		X	
1.2	Develop/Maintain Operating Budget		X	
1.3	Public Notices for Public Meetings/Hearings		X	
1.4	Develop/Maintain Recordkeeping/Accounting Systems (TCTC)		X	
1.5	Personnel Administration		X	
1.6	Maintain/Update IT Systems & Equipment		X	
1.7	Update Operating Procedures, Policies		X	
1.8	Attend General Training		X	
1.9	Legal Consultation/oversight of TCTC activities		X	
1.10	Accounting Consultation/oversight of TCTC activities		X	
17/18 - 2	Planning Administration			
2.1	Counsel/Committee Meetings		X	
2.2	Public Outreach Activities		X	
2.3	Manage OWP, Budget & Amendments		X	
2.4	Develop OWP Progress Reports		X	
2.5	Develop Next Year's OWP		X	
2.6	Track Legislation Pertinent to Transportation Planning		X	
2.7	TCTC Website Maintenance		X	
17/18 - 3	Transportation Development Act Admin.			
3.1	Conduct Unmet Transit Needs Process		X	
3.2	Manage TDA Funding allocations/disbursements		X	
3.3	Administer Bic/Ped Projects LTF Reserves		X	
3.4	Conduct TDA Financial & Compliance Audits		X	
3.5	Dev/Submit Financial Transactions Reports		X	
3.6	Dev/Maintain Internal Financial Status Rpts		X	
3.7	Facilitate/Monitor SSTAC		X	
17/18 - 4	Intergovernmental Coordination			
4.1	Assist Agencies with Projects & Programs		X	
4.2	Review Federal/State Guidance		X	
4.3	Rural Co Task Force & RTPA Coordination			X
4.4	Coord/Consult/Collaborate w/Tribal Govern.			X
4.5	Participate in Development of SHOPP projects			X
4.6	Participate in Dev of ITIP & State/local partnership projects			X
4.7	Develop Semi-Annual Project Status Reports			X
4.8	Coordinate Federal & State Programs with local agencies		X	
17/18 - 5	Transportation Planning			
5.1	Traffic Studies & Development Review			X
5.2	Traffic Mitigation Fee Program Update	X		X
5.3	Vision Sonora Project Dev & Implementation			X
5.4	Plan & Develop Park and Ride Facilities			X
5.5	UPlan Model Update (grant funded)		X	
5.6	Apply for Federal/State Grant Programs			X
17/18 - 6	Air Quality Conformance			
6.1	Review CARB/CEC Guidance		X	
6.2	Comply with Clean Air Act requirements		X	
6.3	Electric Vehicle Charging Stations Program			X
6.4	Zero Emissions Vehicles Planning			X
17/18 - 7	Aviation Program			
7.1	Promote planned facilities to meet needs of community			X
7.2	RTP Aviation Update			X
17/18 - 8	Non-Motorized Transportation / Trails			
8.1	Active Transportation Programs/Alternatives	X		X
8.2	State Route 120 (Groveland) Partnership Project			X
8.3	Community Complete Streets Plans			X
17/18 - 9	Rail Transportation			
9.1	Preservation of rail corridor, improv to crossings & tracks			X

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17/18 - 10	Regional Transportation Planning			
10.1	Traffic Model Updates			X
17/18 - 11	Regional Transportation Improvement Program			
11.1	Monitor Programmed Projects		X	
11.2	Prepare RTIP/STIP Amendments		X	
11.3	Assist Agencies with Programming Projects		X	
11.4	Develop 2018 RTIP		X	
17/18 - 12	Transportation System Management			
12.1	GIS Projects/Mapping/Maintain Traffic Data System			X
17/18 - 13	Local Streets and Roads Projects			
13.1	County / City Projects			X
a.	Greenley Road/Mono Way Intersection Improvements			
b.	Washington St/Stockton Rd Corridor Improvements			
c.	J59 Improvements			
17/18 - 14	State Highway Projects			
14.1	East Sonora Bypass Stage II			X
14.2	Peaceful Oak Rd/SR108 Interchange Ramps			X
14.3	East Sonora Bypass Stage III			X
14.4	Pedro "Y"/State Route 49 Safety Project			X
14.5	Priest Grade Improvements			X
14.6	State Routes 120/108 Intersection Project			X
14.7	East Sonora Bypass Right of Way Sales			X
17/18 - 15	Public Transit Projects			
15.1	Consult/Meet w/under-rep/under-served population		X	
15.2	Transit Conference and Meetings			X
15.3	Transit Stop Improvement Projects			X
15.4	Public Transit Management		X	
15.5	Yosemite Transportation Marketing (grant funded)	X	X	
15.6	Interregional Transit Services			X
15.7	Vehicle Tracking System (NextBus Maintenance)			X
15.8	Surveillance Cameras and Bus Stop Lighting	X		X
15.9	Backup Generator & Bus Stop Lighting Phase II	X		X
15.10	Low Carbon Transit Operations Plan Projects	X		X
15.11	Tuolumne Transit Center (Law & Justice Center Transit Facility)	X		X
15.12	Tuolumne Trip Program			X
15.13	Bus Advertising Program/Transit Website/Marketing			X
15.14	Transit Accounting/Record Keeping		X	
15.15	Update of the Short Range Transit Plan		X	
15.16	Update of the Short Range Transit Plan			
<i>Other Proposed Projects:</i>				