

LN	Note	Item	Hours	Qty	Price	Subtotal	
						Capital	Annual
1		<u>Base System CAD/AVL</u>					
2	a.	On-Board Vehicle Logic Unit	N/A	20	\$ 500.00	\$ 10,000.00	
3	b.	Military-Grade Mobile Data Terminal (MDT)	N/A	5	\$ 1,650.00	\$ 8,250.00	
4		AVL Hardware Installation	45.00	25	\$ 200.00	\$ 5,000.00	
5		AVL Project Management	48.00	1	\$ 2,500.00	\$ 2,500.00	
6		AVL On-Site Training & Travel	15.00	3	\$ 1,250.00	\$ 3,750.00	
7		AVL Software License	N/A	20	\$ 100.00	\$ 2,000.00	
8		AVL Subscription & Support	37.00	20	\$ 200.00		\$ 4,000.00
9		AVL Cloud Services & Hosting	N/A	20	\$ 400.00	\$ 8,000.00	
10							
11		<u>Realtime Passenger Information System (RTPI)</u>					
12		Mobile Apps (iOS & Android)		1	Included		
13		Web Apps (Desktop & Mobile Web)		1	Included		
14		Application Program Interface (API) - JSON		1	Included		
15		Text Messaging Configuration (SMS)	14.00	1	\$ 1,250.00	\$ 1,250.00	
16		Text Messaging Package Subscription (SMS)	7.00	1	\$ 700.00		\$ 700.00
17		Interactive Voice Response Configuration (IVR)	14.00	1	\$ 1,250.00	\$ 1,250.00	
18		Interactive Voice Response Package Subscription (IVR)	6.00	1	\$ 600.00		\$ 600.00
19							
20		<u>Automated Voice Annunciation (AVA)</u>					
21		AVA Hardware	N/A	5	\$ 350.00	\$ 1,750.00	
22		AVA Hardware Installation	29.00	5	\$ 175.00	\$ 875.00	
23		AVA Subscription	73.00	5	\$ 400.00	\$ 2,000.00	
24							
25		<u>Automatic Passenger Counting (APC)</u>					
26		APC Project Management	21.00	1	\$ 1,850.00	\$ 1,850.00	
27		APC Subscription	73.00	3	\$ 400.00	\$ 1,200.00	
28							
29		<u>WiFi</u>					
30		WiFi Hardware	N/A	8	Included	Included	
31		WiFi Subscription & Data	20	8	\$ 900.00		\$ 7,200.00
32							
33		<u>Warranty</u>					
34		Extended Equipment Warranty (MDT)	N/A	5	\$ 150.00		\$ 750.00
35		Extended Equipment Warranty (VLU)	N/A	15	\$ 65.00		\$ 975.00
36							
37		<u>Cellular Data</u>					
38		Annual Cellular Data Transmission	N/A	20	\$ 180.00		\$ 3,600.00
39							
40		<u>Sales Tax</u>					
41		Tuolumne County Sales Tax 7.25%	N/A	1	\$ 1,450.00	\$ 1,450.00	

Notes	
a.	Onboard VLU will allow TCTA to leverage the existing tablets and hardware onboard, while also doubling as a WiFi unit.
b.	Military-Grade Mobile Data Terminal to be used as the central hub for future integrations, such as AVA and Digital Signage.

Quote Summary	
Capital Costs	\$ 51,125.00
Annual Costs	\$ 17,825.00
Total for First Year	\$ 68,950.00
Total for 4 Years	\$ 122,425.00